



TALLAHASSEE FIRE PROTECTION DISTRICT
P.O. Box 510
Canon City, CO 81215-0510
719-275-3058
Email: info@talxfire.com
Website: www.talxfire.com

DIAL 911 FOR ALL EMERGENCIES

NOTICE OF PUBLIC BUDGET HEARING **OF THE BOARD OF DIRECTORS** **NOVEMBER 8, 2021**

PLEASE TAKE NOTICE:

That the Board of Directors for the Tallahassee Fire Protection District (the "District") will hold a Public Budget Hearing on the adoption of the proposed 2022 District Budget at its next regularly scheduled Board Meeting as set forth below:

Monday, November 8, 2021

Beginning at 2:00 PM

Main Station, 2518 State Highway 9, Canon City, CO

THIS IS A HYBRID MEETING AND IS OPEN TO THE PUBLIC.

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Unvaccinated and not fully vaccinated individuals must wear a mask over their nose and mouth. Please attend via call-in if you are medically unable to wear a mask and are unvaccinated or not fully vaccinated.

Option to join this Meeting by teleconference connection. Simply dial:

1-347-507-7162 PIN: 935733406#

1. The proposed 2022 District Budget is available for inspection at the **Fremont County Clerk's Office, 615 Macon Street, Suite 102, Canon City, CO 81212.**

It is also posted and can be viewed on the District website: [**https://www.talxfire.com**](https://www.talxfire.com)

2. Any interested elector of the local government may file any objections to the proposed 2022 District Budget at any time prior to the final adoption of the 2022 District Budget at the time and date stated above by submitting written comments to the Board of Directors (at the PO Box shown above), by appearing in person, or by teleconference call at the Public Budget Hearing to make oral comments.

By: /s/ Scott Fullerton
Board Chairman/President

Tallahassee Fire Protection District
2022 Draft Budget Summary
FINAL DRAFT 10/13/21

	2020 Actuals	2021 End-of-Year Estimate as of 10/13/21	2022 Draft Budget
Revenues			
Prior Year Carryover	\$ 101,972	\$ 121,588	\$ 121,232
Property Taxes (from Mill levy) and Spec Ownership tax, misc	\$ 209,464	\$ 219,680	\$ 233,078
Donations (both), misc income, sales	\$ 13,878	\$ 12,235	\$ 8,500
Restricted Donation Project	\$ -	\$ -	\$ -
Deployment Income In-District	\$ 16,745	\$ 11,058	\$ 10,000
Deployment Income Out-of-District	\$ 202,414	\$ 65,044	\$ -
Grants - Federal, other	\$ 7,003	\$ 5,514	\$ 5,000
Total Revenues	\$ 551,476	\$ 435,120	\$ 377,810
Expenses			
Administration	\$ 58,211	\$ 76,751	\$ 76,014
Operations	\$ 355,683	\$ 226,642	\$ 201,517
Capital Projects	\$ 15,995	\$ 10,495	\$ -
Expenditures before Appropriated Emergency Reserve	\$ 429,890	\$ 313,888	\$ 277,531
Emergency Reserve (TABOR)	\$ -	\$ 12,887	\$ 12,877
Total Expenditures	\$ 429,890	\$ 326,775	\$ 290,408
Excess (Deficiency) of revenues over (under) total expenses	\$ 121,586	\$ 121,232	\$ 100,279
Beginning Projected Fund Balance as of 1/1/2022			\$ 121,232
Beginning Projected Fund Balance as of 12/31/2022			\$ 100,279