



TALLAHASSEE FIRE PROTECTION DISTRICT

P.O. Box 510
Canon City, CO 81215-0510
719-275-3058
Email: info@talxfire.com
Website: www.talxfire.com

DIAL 911 FOR ALL EMERGENCIES

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE:

That the Board of Directors for the Tallahassee Fire Protection District (the “District”) will hold a Public Hearing on the adoption of the proposed 2021 District Budget at its next regularly scheduled Board Meeting as set forth below:

Monday, November 9, 2020

Beginning at 2:00 PM

THIS IS A VIRTUAL MEETING ONLY AND IS OPEN TO THE PUBLIC.

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**Due to current Public Health Orders, this Meeting will be held by teleconference only.
Please dial this toll-free number; followed by the PIN when requested:**

1 929-236-4344 PIN: 902000138

1. The proposed 2021 District Budget is available for inspection at the **Fremont County Clerk’s Office, 615 Macon Street, Suite 102, Canon City, CO 81212.**
It is also posted and can be viewed at the District website: <https://www.talxfire.com>
2. Any interested elector of the local government may file any objections to the proposed District Budget at any time prior to the final adoption of the District Budget at the time and date stated above by submitting written comments to the Board of Directors (at the PO Box shown above) or by appearing in person at the Public Hearing to make oral comments.

By: /s/ Scott Fullerton
Board Chairman/President

Tallahassee Fire Protection District
2021 Budget Summary
DRAFT 10/01/2020

| | 2019 Actuals | 2020 EOY Estimate as of 10-1-2020 | 2021 DRAFT |
|--|-------------------|---|-------------------|
| Revenues | | | |
| Prior Year Carryover | \$ 145,894 | \$ 109,687 | \$ 134,143 |
| Property Taxes (from Mill levy) and Spec Ownership tax, misc | \$ 193,006 | \$ 205,635 | \$ 204,616 |
| Donations (both), misc income, sales | \$ 12,683 | \$ 20,553 | \$ 10,500 |
| Deployment Income In-District | \$ 5,550 | \$ 11,237 | \$ 15,000 |
| Deployment Income Out-of-District | \$ 38,602 | \$ 141,563 | \$ - |
| Grants - Federal, other | \$ - | \$ 6,483 | \$ 5,000 |
| TABOR from closed bank account | \$ - | \$ 15,707 | \$ 15,707 |
| Total Revenues | \$ 395,735 | \$ 510,865 | \$ 384,966 |
| Expenses | | | |
| Administration | \$ 45,069 | \$ 55,321 | \$ 64,419 |
| Operations | \$ 263,903 | \$ 305,694 | \$ 184,819 |
| Capital Projects | \$ - | \$ - | \$ - |
| Expenditures before Appropriated Emergency Reserve | \$ 308,972 | \$ 361,015 | \$ 249,238 |
| Emergency Reserve (TABOR) | \$ 500 | \$ 15,707 | \$ 15,707 |
| Total Expenditures | \$ 309,472 | \$ 376,722 | \$ 264,945 |
| Excess (Deficiency) of revenues over (under) total expenses | \$ 86,263 | \$ 134,143 | \$ 120,021 |
| Beginning Projected Fund Balance as of 1/1/2021 | | | \$ 134,143 |
| Ending Projected Fund Balance as of 12/31/2021 | | | \$ 120,021 |