



TALLAHASSEE FIRE PROTECTION DISTRICT
P.O. Box 510
Canon City, CO 81215-0510
719-275-3058
Email: info@talxfire.com
Website: www.talxfire.com

DIAL 911 FOR ALL EMERGENCIES

**NOTICE OF PUBLIC HEARING &
SPECIAL SESSION HYBRID MEETING
OF THE BOARD OF DIRECTORS
OCTOBER 27, 2021**

PLEASE TAKE NOTICE:

That the Board of Directors for the Tallahassee Fire Protection District (the "District") will hold a Public Hearing & Special Session Hybrid Meeting on the adoption of a proposed 1st Amendment to the Fiscal Year 2021 District Budget as set forth below:

Wednesday, October 27, 2021

Beginning at 7:30 PM

Main Station, 2518 State Highway 9, Canon City, CO

THIS IS A HYBRID MEETING AND IS OPEN TO THE PUBLIC.

=====
Unvaccinated and not fully vaccinated individuals must wear a mask over their nose and mouth. Please attend via call-in if you are medically unable to wear a mask and are unvaccinated or not fully vaccinated.

**Option to join this Meeting by teleconference connection. Simply dial:
1-478-331-7101 PIN: 240350754#**

1. The proposed 1st Amendment to the Fiscal Year 2021 District Budget is available for inspection at the **Fremont County Clerk's Office, 615 Macon Street, Suite 102, Canon City, CO 81212.**

It is also posted and can be viewed on the District website: <https://www.talxfire.com>.

2. Any interested elector of the local government may file any objections to the proposed 1st Amendment to the Fiscal Year 2021 District Budget at any time prior to the final adoption of the 1st Amendment to the Fiscal Year 2021 District Budget at the time and date stated above by submitting written comments to the Board of Directors (at the PO Box shown above), by appearing in person, or by teleconference call at the Public Hearing to make oral comments.

By: /s/ Scott Fullerton
Board Chairman/President

Tallahassee Fire Protection District
2021 Budget Amendment Summary
FINAL DRAFT 10/13/21

	2021 Budget	2021 Amended Budget
Revenues		
Prior Year Carryover	\$ 134,143	\$ 121,588
Property Taxes (from Mill levy) and Spec Ownership tax, misc	\$ 204,616	\$ 219,680
Donations (both), misc income, sales	\$ 10,500	\$ 12,235
Restricted Donation Project	\$ -	
Deployment Income In-District	\$ 15,000	\$ 11,058
Deployment Income Out-of-District	\$ -	\$ 65,044
Grants - Federal, other	\$ 5,000	\$ 5,514
Total Revenues	\$ 369,259	\$ 435,120
TABOR from closed bank account	\$ 15,707	\$ -
Revenues including TABOR	\$ 384,966	\$ 435,120
Expenses		
Administration	\$ 64,419	\$ 76,751
Operations	\$ 184,819	\$ 226,642
Capital Projects	\$ -	\$ 10,495
Expenditures before Appropriated Emergency Reserve	\$ 249,238	\$ 313,888
Emergency Reserve (TABOR)	\$ 15,707	\$ 12,887
Total Expenditures	\$ 264,945	\$ 326,775
Excess (Deficiency) of revenues over (under) total expenses	\$ 120,021	\$ 121,232
Beginning Projected Fund Balance	\$ 134,143	\$ 121,588
Ending Projected Fund Balance	\$ 120,021	\$ 121,232