



Tallahassee Fire Protection District Minutes of the Public Hearing September 25, 2023

David Levy called the Public Hearing to order at 2:00 p.m., on September 25, 2023

Directors Present: David Levy, Christopher Parker, Leigh Bohannon, (In person @ TFPD Main Station) Tamara Becht & Judith Schmidt were present via telephone.

A quorum is present.

Directors Absent: Kristen Sanders had an excused absence.

Firefighters/Volunteers Present: Chief Mark Norris & Dominic Manly

Public Present: None

Purpose of Special Meeting: To hold a Public Hearing to adopt the FY 2023 Budget Amendment (3rd Revision)

PUBLIC INPUT:

No members of the public were present.

NOTE: TFPD Notice of Public Hearing & the proposed budget revision was posted on the TFPD website, published in the Canon City Daily Record, and a copy was posted at the TFPD main station. No members of the public chose to address the Board concerning this Public Hearing on amending the 2023 District Budget.

TREASURER'S REPORT:

Public Hearing on the Adoption of the 3rd Amendment to FY 2023 District Budget:

Christopher Parker provided a recap of the numbers requiring a revision of the budget. He stated the increase in deployments and subsequent increased revenue for this year have required the District to adopt a revised budget.

Chris stated the District is approaching the \$750k annual revenue threshold that will require an audit.

Motion: It was moved by David Levy and seconded by Judith Schmidt to approve Resolution 2023-008 as written, which adopts the Amended 203 District Budget (third revision). There were no responses to the request for discussion. The Motion was voted upon and passed unanimously.

The Public Hearing concluded at 2:24 p.m.

The 2024 budget was briefly discussed and Chris recommended the payroll taxes be increased. More discussion will occur regarding the 2024 budget at the next BOD meeting.

NEXT REGULAR MONTHLY PUBLIC MEETING:

The next regular TFPD Board Meeting will be held October 9, 2023, at 2:00 p.m., at the TFPD Main Station.

MOTION TO ADJOURN:

It was moved by David Levy and seconded by Christopher Parker to adjourn the meeting at 2:24 p.m. The Motion was voted upon and carried unanimously.

Respectfully submitted by Tamara Becht, Secretary to the Board.