

Tallahassee Fire Protection District
2025 Budget Summary

		2025
Revenues		
Prior Year Carryover		\$ 117,057
Property Taxes (from Mill levy) and Spec Ownership tax, misc		\$ 250,432
Donations (both), misc income, sales		\$ 2,000
Response Income In-District		\$ 2,500
Deployment Income Out-of-District		\$ 750,000
Fremont County Reimb		\$ -
		\$ -
		\$ -
Misc income		\$ -
Gain on Sale of Asset		\$ -
Grants - Federal, other		\$ -
Total Revenues:		\$ 1,121,989

Expenses		
Administration		\$ 175,544
Operations		\$ 750,000
Deployment Expense Out-of-District		\$ -
Capital Projects		\$ -

Expenditures before Appropriated Emergency Reserve		\$ 925,544
Emergency Reserve (TABOR)		\$ 27,766
Total Expenditures:		\$ 953,310

Excess (Deficiency) of revenues over (under) total expenses		\$ 196,445
Beginning Projected Fund Balance as of 1/1/2025		\$ 117,057
Ending Projected Fund Balance as of 12/31/2025		\$ 196,445