



TALLAHASSEE FIRE PROTECTION DISTRICT

P.O. Box 510
Canon City, CO 81215-0510
719-275-3058
Email: info@talxfire.com
Website: www.talxfire.com

DIAL 911 FOR ALL EMERGENCIES

NOTICE OF PUBLIC HEARING

PLEASE TAKE NOTICE:

That the Board of Directors for the Tallahassee Fire Protection District (the “District”) will hold a Public Hearing on the adoption of an amended 2020 District Budget at its next regularly scheduled meeting as set forth below:

Monday, August 10, 2020

Beginning at 2:00 PM

Tallahassee Fire Protection District, Main Station

2518 State Highway 9, Canon City, CO 81212

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THIS MEETING IS OPEN TO THE PUBLIC.

1. The proposed amended 2020 District Budget is available for inspection at the **Fremont County Clerk’s Office, 615 Macon Street, Suite 102, Canon City, CO 81212.**

It is also posted and can be viewed at the District website:

<https://www.talxfire.com>

2. Any interested elector of the local government may file any objections to the proposed amended budget at any time prior to the final adoption of the amended budget at the time and date stated above by submitting written comments to the Board of Directors (at the PO Box listed above) or by appearing in person at the Public Hearing to make oral comments.

By: /s/ Scott Fullerton
Board Chairman/President

Tallahassee Fire Protection District
2020 Budget Summary
FINAL DRAFT 071420

	2020 Budget	2020 Amended Budget
Revenues		
Prior Year Carryover	\$ 30,000	\$ 109,687
Property Taxes (from Mill levy) and Spec Ownership tax, misc	\$ 198,657	\$ 198,657
Donations (both), misc income, sales	\$ 8,000	\$ 8,000
Deployment Income In-District	\$ -	\$ 10,000
Deployment Income Out-of-District	\$ -	\$ -
Sale of Assets	\$ -	\$ -
Misc income	\$ -	\$ -
Grants - Federal, other	\$ -	\$ 5,300
TABOR from closed bank account		\$ 15,707
Total Revenues	\$ 236,657	\$ 347,351
Expenses		
Administration	\$ 56,171	\$ 51,512
Operations	\$ 164,541	\$ 200,220
Capital Projects	\$ -	\$ -
Expenditures before Appropriated Emergency Reserve	\$ 220,712	\$ 251,732
Emergency Reserve (TABOR)	\$ 1,500	\$ 15,707
Total Expenditures	\$ 222,212	\$ 267,439
Excess (Deficiency) of revenues over (under) total expenses	\$ 14,445	\$ 79,912
Beginning Projected Fund Balance as of 1/1/2020	\$ 30,000	\$ 109,687
Ending Projected Fund Balance as of 12/31/2020	\$ 14,445	\$ 79,912