



**TALLAHASSEE FIRE PROTECTION DISTRICT**

P.O. Box 510  
Canon City, CO 81215-0510  
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DIAL 911 FOR ALL EMERGENCIES

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**NOTICE OF PUBLIC HEARING &  
SPECIAL MEETING OF THE BOARD OF DIRECTORS  
AUGUST 31, 2022**

**PLEASE TAKE NOTICE:**

That the Board of Directors for the Tallahassee Fire Protection District (the "District") will hold a Public Hearing & Special Meeting on the adoption of a proposed 1<sup>st</sup> Amendment to the Fiscal Year 2022 District Budget as set forth below:

**Wednesday, August 31, 2022**

**Beginning at 2:00 PM**

**Main Station, 2518 State Highway 9, Canon City, CO**

**THIS MEETING IS OPEN TO THE PUBLIC.**

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1. The proposed 1<sup>st</sup> Amendment to the Fiscal Year 2022 District Budget is available for inspection at the **Fremont County Clerk's Office, 615 Macon Street, Suite 102, Canon City, CO 81212.**

It is also posted and can be viewed on the District website: <https://www.talxfire.com>.

2. Any interested elector of the local government may file any objections to the proposed 1<sup>st</sup> Amendment to the Fiscal Year 2022 District Budget at any time prior to the final adoption of the 1<sup>st</sup> Amendment to the Fiscal Year 2022 District Budget at the time and date stated above by submitting written comments to the Board of Directors (PO Box 510, Canon City, CO 81215-0510), or by appearing in person to make oral comments.

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Immediately following this Public Hearing, the Board of Directors for the District will hold a Special Meeting to continue discussion of the proposed Fiscal Year 2023 District Budget.

**THIS MEETING IS ALSO OPEN TO THE PUBLIC.**

By: /s/ David Levy  
Board Chairman/President

**Tallahassee Fire Protection District**  
**2022 1st Budget Amendment Summary**  
**Final 8/16/22**

	2022 Original Budget	2022 Amended Budget	Delta
<b>Revenues</b>			
Prior Year Carryover	\$ 121,232	\$ 121,232	\$ -
Property Taxes (from Mill levy) and Spec Ownership tax, misc	\$ 233,078	\$ 228,078	\$ 5,000
Donations (both), misc income, sales	\$ 8,500	\$ 5,500	\$ (3,000)
Response Income In-District	\$ 10,000	\$ 2,539	\$ (7,461)
Deployment Income Out-of-District	\$ -	\$ 175,761	\$ 175,761
Sale of Assets		\$ -	\$ -
Misc income		\$ -	\$ -
Gain on Sale of Asset	\$ -	\$ 7,620	\$ 7,620
Grants - Federal, other	\$ 5,000	\$ -	\$ (5,000)
<b>Total Revenues:</b>	<b>\$ 377,810</b>	<b>\$ 540,730</b>	<b>\$ 162,920</b>
<b>Expenses</b>			
Administration	\$ 76,014	\$ 86,914	\$ 10,900
Operations	\$ 201,517	\$ 318,817	\$ 117,300
Capital Projects	\$ -	\$ -	\$ -
<b>Expenditures before Appropriated Emergency Reserve</b>	<b>\$ 277,531</b>	<b>\$ 405,731</b>	<b>\$ 128,200</b>
Emergency Reserve (TABOR)	\$ 12,877	\$ 15,707	\$ (2,830)
<b>Total Expenditures:</b>	<b>\$ 290,408</b>	<b>\$ 421,438</b>	<b>\$ 131,030</b>
<b>Excess (Deficiency) of revenues over (under) total expenses</b>	<b>\$ 100,279</b>	<b>\$ 119,292</b>	<b>\$ 19,013</b>
<b>Beginning Projected Fund Balance as of 1/1/2022</b>	<b>\$ 121,232</b>	<b>\$ 121,232</b>	<b>\$ -</b>
<b>Ending Projected Fund Balance as of 12/31/2022</b>	<b>\$ 100,279</b>	<b>\$ 119,292</b>	<b>\$ 19,013</b>